

Submitted by: Chair of the Assembly
at the request of the Mayor
Prepared by: Department of
Neighborhoods
For reading: September 30, 2008

CLERK'S OFFICE

APPROVED

Date: 9-30-08

ANCHORAGE, ALASKA
No. AR 2008-204


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE ALASKA MENTAL
3 HEALTH TRUST AUTHORITY AS A GRANT TO THE STATE CATEGORICAL
4 GRANTS FUND (231) TO THE DEPARTMENT OF NEIGHBORHOODS FOR
5 STAFFING SUPPORT FOR THE MUNICIPALITY OF ANCHORAGE TEN YEAR
6 PLAN ON HOMELESSNESS.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:


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10 **Section 1.** That Seventy-Five Thousand Dollars (\$75,000) is hereby appropriated from the
11 Alaska Mental Health Trust Authority to the State Categorical Grants Fund (231), to the
12 Department of Neighborhoods for staffing support of the Municipality of Anchorage Ten
13 Year Plan on Homelessness.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 30th day of September,
19 2008.

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24 Chair

25 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:
32 Department of Neighborhoods: \$75,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 594-2008

Meeting Date: September 30, 2008

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO THE DEPARTMENT OF NEIGHBORHOODS FOR STAFFING SUPPORT FOR THE MUNICIPALITY OF ANCHORAGE TEN YEAR PLAN ON HOMELESSNESS.

The attached Assembly Resolution appropriates Seventy-Five Thousand Dollars (\$75,000), as a grant from the Alaska Mental Health Trust Authority to the Department of Neighborhoods to provide staffing support for the Municipality of Anchorage Ten Year Plan on Homelessness.

The Department of Neighborhoods has been staffing the Ten Year Plan on Homelessness since it was adopted by Municipal Ordinance under AO No. 2004-180 effective January 11, 2005. Department staff works in conjunction with the Anchorage Coalition on Homelessness, a community membership group, to implement the action steps outlined in the plan.

The grant provides partial funding for an Associate Planner position associated with the Ten Year Plan on Homelessness. The other portion of the position is funded through the Department of Neighborhoods annual Housing and Community Development Action Plan.

Expenditures are approved from July 1, 2007 through June 30, 2009.

The following budget detail is presented for information:

STATE CATEGORICAL GRANTS FUND (231)

REVENUE:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15308G-9825	AMHTA Homelessness (State Grant Revenue-Direct)	\$ 75,000
Total		\$ 75,000

EXPENDITURES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-15308G-1101	Straight Time Labor	\$ 40,170
231-15308G-1301	Leave/Holiday Accruals	3,800
231-15308G-1401	Benefits	23,950
231-15308G-3333	Travel and Training	5,000
231-15308G-6145	General Liability	150
231-15308G-6147	Worker's Comp. Insurance	400
231-15308G-6022	Clerk	9
231-15308G-6061	OEO	10
231-15308G-6091	OMB	67
231-15308G-6095	Purchasing	215
231-15308G-6103	Financial Admin.	741
231-15308G-6104	Payroll	31
231-15308G-6105	Financial Processing	111
231-15308G-6109	Cash Management	6
231-15308G-6110	PeopleSoft Support	226
231-15308G-6181	Employee Services	47
231-15308G-6198	Personnel Admin	67
Total Expenses		\$ 75,000

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM ALASKA MENTAL HEALTH TRUST AUTHORITY AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO THE DEPARTMENT OF NEIGHBORHOODS FOR STAFFING SUPPORT OF THE MUNICIPALITY OF ANCHORAGE TEN YEAR PLAN ON HOMELESSNESS.

Prepared by: Corrine L. O'Neill, Acting Director, Dept. of Neighborhoods
Fund Certification: Sharon Weddleton, CFO
231-15308G-9825 BP 2008 \$75,000
(AMHTA Homelessness)

Concur: Mary Jane Michael, Executive Director, OECD
Concur: Michael K. Abbott, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content ID: 006750

Type: AR_FundsApprop - Funds Approp Resolution

Title: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SEVENTY-FIVE THOUSAND DOLLARS (\$75,000) FROM THE ALASKA MENTAL HEALTH TRUST AUTHORITY AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231) TO THE DEPARTMENT OF NEIGHBORHOODS FOR STAFFING SUPPORT FOR THE MUNICIPALITY OF ANCHORAGE TEN YEAR PLAN ON HOMELESSNESS.

Author: pruittns

Initiating Dept: DCD

Description: Appropriation for a grant from the Alaska Mental Health Trust

Keywords: Department of Neighborhoods, homelessness

Date Prepared: 8/28/08 1:16 PM

Director Name: Corrine O'Neill

Assembly Meeting Date: 9/30/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	9/19/08 8:18 AM	Exit	Joy Maglaqui	Public	006750
MuniMgrCoord_SubWorkflow	9/19/08 8:18 AM	Approve	Joy Maglaqui	Public	006750
MuniManager_SubWorkflow	9/12/08 10:30 AM	Approve	Michael Abbott	Public	006750
Finance_SubWorkflow	9/10/08 2:57 PM	Approve	Sharon Weddleton	Public	006750
Finance_SubWorkflow	9/10/08 2:00 PM	Checkin	Nina Pruitt	Public	006750
OMB_SubWorkflow	9/10/08 9:33 AM	Approve	Wanda Phillips	Public	006750
DCD_SubWorkflow	9/8/08 4:33 PM	Approve	Corrine O'Neill	Public	006750
FundsAppropWorkflow	9/8/08 4:30 PM	Checkin	Corrine O'Neill	Public	006750
OMB_SubWorkflow	9/4/08 2:22 PM	Reject	Wanda Phillips	Public	006750
DCD_SubWorkflow	9/3/08 12:17 PM	Approve	Corrine O'Neill	Public	006750
FundsAppropWorkflow	9/3/08 12:17 PM	Checkin	Corrine O'Neill	Public	006750
OMB_SubWorkflow	8/29/08 8:40 AM	Reject	Wanda Phillips	Public	006750
DCD_SubWorkflow	8/28/08 1:21 PM	Approve	Corrine O'Neill	Public	006750
FundsAppropWorkflow	8/28/08 1:20 PM	Checkin	Corrine O'Neill	Public	006750